

Limestone Charter Association-Administrative Cost Reporting 2022-2023

Per State Proviso-School Districts are required to report and post on their websites all administrative costs for the prior fiscal year.

Function Number	Description	LCA	Schools	Total
223	Supervision of Special Programs	\$ 129,443	\$ 172,974	\$ 302,417
231	Board of Education	\$ 178,066	\$ 279,396	\$ 457,462
232	Office of Superintendent	\$ 314,422	\$ -	\$ 314,422
233	School Administration	\$ -	\$ 1,658,244	\$ 1,658,244
252	Fiscal Services	\$ 112,362	\$ 652,769	\$ 765,131
254	Maintenance	\$ 6,116	\$ 1,884,640	\$ 1,890,756
257	Internal Services	\$ -	\$ -	\$ -
259	Internal Audit	\$ -	\$ -	\$ -
262	Planning	\$ 106,756	\$ -	\$ 106,756
263	Information Services	\$ -	\$ 37,552	\$ 37,552
264	Staff Services	\$ -	\$ -	\$ -
266	Data Processing	\$ 23,412	\$ 208,468	\$ 231,880
		<u>\$ 870,577</u>	<u>\$ 4,894,043</u>	<u>\$ 5,764,620</u>