

Limestone Charter Association-Administrative Cost Reporting 2024-2025

Per State Proviso-School Districts are required to report and post on their websites all administrative costs for the prior fiscal year.

Function Number	Description	LCA	Schools	Total
223	Supervision of Special Programs	\$ 571,678	\$ 329,047	\$ 900,726
231	Board of Education	\$ 236,735	\$ 1,186,679	\$ 1,423,414
232	Office of Superintendent	\$ 155,350	\$ -	\$ 155,350
233	School Administration	\$ -	\$ 11,308,405	\$ 11,308,405
252	Fiscal Services	\$ 316,276	\$ 1,117,294	\$ 1,433,570
254	Maintenance	\$ 24,863	\$ 6,421,404	\$ 6,446,267
257	Internal Services	\$ -	\$ -	\$ -
259	Internal Audit	\$ -	\$ -	\$ -
262	Planning	\$ 144,541	\$ -	\$ 144,541
263	Information Services	\$ -	\$ 263,641	\$ 263,641
264	Staff Services	\$ 53,695	\$ -	\$ 53,695
266	Data Processing	\$ 342,315	\$ 2,107,046	\$ 2,449,360
		<u>\$ 1,845,452</u>	<u>\$ 22,733,516</u>	<u>\$ 24,578,968</u>