LIMESTONE CHARTER ASSOCIATION FY24 Approved General Fund Budget

				Budget	Subtotal by Funding Source
GENER	AL FUND RE	EVENUES			
1100		Taxes Levied/Assessed by the District:	\$	_	
1200		Revenue From Local Governmental Agencies Other Than LEA	\$	-	
1300		Tuition:	\$	-	
1400		Transportation Fees	\$	-	
1500		Earnings on Investments:	\$	-	
1600		Food Service	\$	-	
1700		Pupil Activities	\$	-	
1900		Other Revenue from Local Sources: Total - Revenue from Local Sources	\$	280,672.00	\$ 280,672.0
2000		Intergovernmental Revenue	\$	675,377.00	
2000		Total - Intergovernmental Revenue	Ψ	073,377.00	\$ 675,377.00
3100		Restricted State Funding	\$	28,070,307.00	
3200		Unrestricted State Grants	\$	-	
3800		State Revenue in Lieu of Taxes:	\$	-	
3900		Other State Revenue	\$	-	
		Total - Revenue from State Sources			\$ 28,070,307.0
4000		Revenue form Federally Impacted Areas Total - Revenue form Federally Impacted Areas	\$	-	\$ -
5000		Other Sources	\$	-	
		Total - Other Sources			\$ -
5100		Sale of Bonds	\$	-	
		Total - Sales of Bonds			\$ -
5200		Interfund Transfers (Operating transfers from other funds) Total - Interfund Transfers	\$	175,000.00	\$ 175,000.00
		Use of Fund Balance Total - Use of Fund Balance	\$	-	\$ -
TOTAL	GENERAL F	UND REVENUE	\$	29,201,356.00	\$ 29,201,356.00
GENER	AL FUND EX	PENDITURES	Bu	dget	Subtotal
111		Kindergarten Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
112		Primary Programs (Grades 1 - 3)	\		
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
		Elementary Programs (Grades 4 - 8)			
113	100	Salaries	\$	-	
113	100				
113	200	Employee Benefits	\$	-	
113		Employee Benefits Purchased Services	\$	-	
113	200	* *		-	
113	200 300	Purchased Services	\$	- - -	

				Budget	Subtotal by Funding Source
114	100	High School Programs (Grades 9 - 12)			
	100 200	Salaries	\$ \$	-	
	300	Employee Benefits Purchased Services	\$		
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
115	400	Vocational Programs (District-wide):			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$		
	600	Other Objects	\$	-	
116		Vocational Programs (Middle School)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
117		Driver Educational Program			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
118	100	Montessori Programs	•		
	100	Salaries Employee Penefits	\$ \$	-	
	200 300	Employee Benefits Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
121	400	Educable Mentally Handicapped			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
122		Trainable Mentally Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000		\$	-	
123	100	Orthopedically Handicapped Salaries	\$		
	100 200	Employee Benefits	\$		
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
124	100	Visually Handicapped Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	

				Budget	Subtotal by Funding Source
125		Hearing Handicapped			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
126	100	Speech Handicapped	•		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
127		Learning Disabilities			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
128		Emotionally Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
129		Coordinated Early Intervening Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
131		Preschool Handicapped Speech (5 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
132		Preschool Handicapped Itinerant (5 Year Olds)			
102	100	Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
122		Provident Hard Provident Construct (5 Victor Olds)			
133	100	Preschool Handicapped Self-Conatined (5 Year Olds) Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
134		Preschool Handicapped Homebased (5 Year Olds)	_		
	100	Salaries Employee Repefits	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	

135	Salaries S				Budget	Subtotal by Funding Sou
	Employee Benefits S -					
300	Section				-	
400 Supplies and Materials S -	Supplies and Materials S Capital Outlay S				-	
500	Capital Outlay				-	
136	Preschool Handicapped Hinerant (3 and 4 Year Olds)		77		-	
136	Preschool Handicapped Itinerant (3 and 4 Year Olds)	500	Capital Outlay		-	
100 Salaries S -	Salaries S	600	Other Objects	\$	-	
200	Employee Benefits S -					
300	Supplies and Materials Supplies Suppli				-	
400 Supplies and Materials S S S S S S S S S	Supplies and Materials S Capital Outlary Capital Outlary S Capital Outlary Capital				-	
500 Capital Outlay S -	Capital Outlay S Capital Outlay S Capital Outlay				-	
137	Preschool Handicapped Self-Contained (3 and 4 Year Olds)		77		-	
137	Preschool Handicapped Self-Contained (3 and 4 Year Olds)				-	
100	100	600	Other Objects	\$	-	
200	Employee Benefits					
300 Purchased Services S -	Add	100	Salaries	\$	-	
400 Supplies and Materials S -	Advanced Processor Samples Sam	200	Employee Benefits	\$	-	
138	Capital Outlay	300	Purchased Services	\$	-	
138	Preschool Handicapped Homebased (3 and 4 Year Olds)	400	Supplies and Materials	\$	-	
138	Preschool Handicapped Homebased (3 and 4 Year Olds)	500	Capital Outlay	\$	-	
100	100				-	
200	Employee Benefits	138	Preschool Handicapped Homebased (3 and 4 Year Olds)			
300	Solition Purchased Services S -	100	Salaries	\$	-	
400 Supplies and Materials S -	August Supplies and Materials Supplies a	200	Employee Benefits	\$	-	
400 Supplies and Materials S -	August Supplies and Materials Supplies a	300		\$	-	
500 Capital Outlay S -	Capital Outlay				_	
139 Early Childhood Programs	Early Childhood Programs S		77		_	
100 Salaries S -	100				-	
100 Salaries S -	100	139	Early Childhood Programs			
300	Supplies and Materials Supplies and Materi	100		\$	-	
300	Supplies and Materials Supplies and Materi	200			_	
400 Supplies and Materials S C	August		* *		_	
141	500 Capital Outlay \$ - 600 Other Objects \$ - Gifted and Talented Academic Use of Employee Benefits \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - Disadvantaged 100 Salaries \$ - 200 Employee Benefits \$ - 200 Employee Benefits \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - Advanced Placement 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials					
141 Gifted and Talented Academic	Gifted and Talented Academic Salaries S		77		_	
100	100				-	
100 Salaries \$ -	100	141	Gifted and Talented Academic			
200	200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - Disadvantaged 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - International Baccalaureate 100 Salaries \$ - <t< td=""><td></td><td></td><td>\$</td><td></td><td></td></t<>			\$		
300	Supplies and Materials Supplies and Materi				_	
400 Supplies and Materials \$ -	Supplies and Materials \$ -					
S00 Capital Outlay \$ -	Capital Outlay S -				-	
142 Disadvantaged S	Disadvantaged S		**		-	
142 Disadvantaged \$ -	Disadvantaged				-	
100	100	142				
200	Employee Benefits			•		
300	Supplies and Materials Supplies Supplies Supplies Supplies Supplies Supplies Supplies and Materials Supplies and Materials Supplies and Materials Supplies S				_	
400 Supplies and Materials \$ -	Supplies and Materials \$ -		* *		-	
Soo	500 Capital Outlay \$ - 600 Other Objects \$ - Advanced Placement 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - International Baccalaureate 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -				-	
600 Other Objects \$ - 143 Advanced Placement 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 144 International Baccalaureate 200 Employee Benefits \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ -	Advanced Placement \$ - 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - International Baccalaureate 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -				-	
143 Advanced Placement 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 144 International Baccalaureate 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ -	Advanced Placement		* *		-	
100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 144 International Baccalaureate 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ -	100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - International Baccalaureate 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -			•		
200	200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - International Baccalaureate 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -			¢		
300 Purchased Services \$ -	300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - International Baccalaureate 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -				-	
400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 144 International Baccalaureate 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ -	400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - International Baccalaureate 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -				-	
500 Capital Outlay \$ - 600 Other Objects \$ - 144 International Baccalaureate 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ -	500 Capital Outlay \$ - Other Objects \$ - International Baccalaureate 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -				-	
144 International Baccalaureate 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ -	International Baccalaureate \$ - 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -				-	
144 International Baccalaureate 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ -	International Baccalaureate 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -				-	
100 Salaries - 200 Employee Benefits \$ 300 Purchased Services \$ 400 Supplies and Materials \$	100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -			•		
200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ -	200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -			\$		
300 Purchased Services \$ - 400 Supplies and Materials \$ -	300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -				-	
400 Supplies and Materials \$ -	400 Supplies and Materials \$ - 500 Capital Outlay \$ -				-	
	500 Capital Outlay \$ -				-	
NIII ('anital (hitlay					-	
	600 Other Objects \$ -				-	

			Budget	Subtotal by Funding Source
145		Homebound		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
147		Full Day 4K		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
148		Gifted and Talented Artistic		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
149		Other Special Programs		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
151		Districtwide General/ Exceptional		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	

				Budget	Subtotal by Funding Source
161		Autism			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Office Objects	φ	-	
162	100	Limited English Proficiency	e		
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
163		Comprehensive Coordinated Early Intervenng Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
171		Primary Summer School			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
172		Elementary Summer School			
1/2	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
173		High School Summer School			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000		Ψ		
174	100	Gifted and Talented Summer School Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$		
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
175		Beyond Regular School Day			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
101		-	Ŧ		
181	100	Adult Basic Education Salaries	¢		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
	300	5 Oojoon	Ψ	_	

				Budget	Subtotal by Funding Source
182		Adult Secondary Education Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay Other Objects	\$ \$	-	
	600	Other Objects	•	-	
183		Adult Secondary Education Programs			
	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
104		Des Constant Description			
184	100	Pos-Secondary Programs	¢.		
	100 200	Salaries Employee Benefits	\$ \$		
	300	Purchased Services	\$		
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
185		Vocational Adult Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Other Objects	ŷ	-	
186		Integrated Education and Training			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
100		Donouting/Family Litaness			
188	100	Parenting/ Family Literacy Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
189		Early Childhood Parenting Program			
	100	Salaries	\$	-	
	200	Employee Benefits Purchased Services	\$	-	
	300 400	Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$		
	600	Other Objects	\$	_	
			~		
190		Instrutional Pupil Activity			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Total - Instruction			\$ -

				Budget	Subtotal by Funding Source
211	4.5-5	Attendance and Social Work Services	_		
	100	Salaries	\$	85,000.00	
	200 300	Employee Benefits Purchased Services	\$ \$	18,000.00 35,000.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
212		Guidance Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
213	100	Health Services	•		
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$		
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$		
	600	Other Objects	\$	-	
214		Psychological Services			
	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
215		Exceptional Program Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
216		Carear and Taghnalagy Education Placement Services			
210	100	Career and Technology Educaiton Placement Services Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
217		Career Specialist Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	one objects	Ψ		
221		Improvement of Instruction Curriculum Development			
	100	Salaries	\$	-	
	200	Employee Benefits Purchased Services	\$ \$	-	
	300 400	Supplies and Materials	\$	-	
	500	Supplies and Materials Capital Outlay	\$	-	
	600	Other Objects	\$	-	
222		Library and Media Services			
	100	Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$		

23					Budget	Subtotal by Funding Source
200	223					
100 Purchased Services S C C C C C C C C C						
400 Supplies and Materials S C					18,700.00	
500					-	
Color					_	
100					-	
200	224		In-Service/Staff Training			
South Purchased Services S 10,000,00		100	Salaries		-	
100 Supplies and Materials S S S S S S S S S					-	
S00					10,000.00	
231					-	
100 Salaries S					-	
100 Salaries \$	221		•			
200	231	100		•		
300					-	
400					133.000.00	
\$00						
232 Superintendent		500	==	\$		
100		600	Other Objects	\$	5,000.00	
200	232		Superintendent			
300 Purchased Services \$ 75,000.00					252,500.00	
400 Supplies and Materials \$ 5,000.00						
Soliton Capital Outlay S 10,000,00						
500 Other Objects \$ 10,000.00 233 School Administration 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Ordlay \$ - 500 Cother Objects \$ - 200 Employee Benefits \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 200 Employee Benefits \$ 115,000.00 200 Employee Benefits \$ 17,500.00 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600					5,000.00	
School Administration					10 000 00	
100		000	oner objects	Ψ	10,000.00	
200	233	100		•		
300					-	
400 Supplies and Materials \$ -			* *		-	
Solution Student Transportation (Federal/ District Mandated)					-	
Student Transportation (Federal/ District Mandated)			==		_	
100					-	
100	251		Student Transportation (Federal/ District Mandated)			
300		100	•	\$	-	
400 Supplies and Materials \$ -		200	Employee Benefits	\$	-	
Solidaria Capital Outlay Salaries Sa		300	Purchased Services		-	
Composition Section			**		-	
Fiscal Services:			• •		-	
Fiscal Services:		600	Other Objects		-	
200	252					
300 Purchased Services \$ 17,500.00 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 253 Facilities Acquisitiona and Construction 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 254 Operations and Maintenance 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Maintenance \$ - 400 Supplies and Maintenance \$ - 400 Supplies and Maintenance \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -						
400 Supplies and Materials \$ -						
Solitical Outlay Solitical O						
Second			==			
100 Salaries \$ -					-	
100 Salaries \$ -	253		Facilities Acquisitions and Construction			
200	255	100	•	s	_	
300 Purchased Services \$ -					_	
Solution Solution					-	
254 Operations and Maintenance 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -		400	Supplies and Materials		-	
254 Operations and Maintenance 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -					-	
100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -		600	Other Objects	\$	-	
200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -	254		Operations and Maintenance			
300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -					-	
400 Supplies and Materials \$ - 500 Capital Outlay \$ -					-	
500 Capital Outlay \$ -					-	
			**		-	
····					-	
		330	Janes Golden	Ψ		

100					Budget	Subtotal by Funding Source
200	255	100				
300 Purchased Services \$ 2,35,000.00					-	
400 Supplies and Materials S -					23 500 00	
Sociation Soci					-	
Food Services S					-	
100		600			-	
200	256		Food Services			
300					-	
400 Supplies and Materials S -					-	
500					-	
Internal Services			**		-	
100					-	
100	257		Internal Services			
200		100		\$	_	
300					_	
Solid Capital Outlay Solid Capital Outlay					-	
Security Salaries Security Salaries Security Salaries Security Security					-	
Security		500	Capital Outlay		-	
100		600	Other Objects	\$	-	
200	258		•			
300 Purchased Services \$ -					-	
400 Supplies and Materials S -					-	
Solidar Capital Outlay S Capital Outlay S					-	
Section Contemplate Section			= =		-	
100					-	
100	59		Internal Auditing Services			
300		100	=	\$	-	
400 Supplies and Materials \$ -		200			-	
500 Capital Outlay S -		300	Purchased Services	\$	-	
Planning		400	Supplies and Materials		-	
Planning		500			-	
100		600	Other Objects	\$	-	
200	262	100	=	6	115 000 00	
300						
400 Supplies and Materials \$ -			1 2		6,600.00	
500					-	
Solution Services Services			= =			
100					-	
200	263		Information Services			
300 Purchased Services \$ -		100	Salaries	\$	-	
400 Supplies and Materials \$ -		200	Employee Benefits	\$	-	
Staff Services					-	
Staff Services			••		-	
Staff Services Staf					-	
100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 55 Subawards in Excess of \$25,000 * * 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -	164		-			
200	.04	100		•		
300 Purchased Services \$ -					-	
400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 55 Subawards in Excess of \$25,000 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ \$ - 400 Supplies and Materials \$ \$ - 500 Capital Outlay \$ \$ -					-	
500 Capital Outlay \$ -						
600 Other Objects \$ - 55 Subawards in Excess of \$25,000 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -					-	
100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -					-	
200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -	65		Subawards in Excess of \$25,000			
300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -		100	Salaries	\$	-	
400 Supplies and Materials \$ - 500 Capital Outlay \$ -		200			-	
500 Capital Outlay \$ -					-	
					-	
600 Other Objects \$ -					-	
		600	Other Objects	\$	-	

			Budget	Subtotal by Funding Source
266	Technology and Data Processing			
100	Salaries	\$	-	
200	Employee Benefits	\$ \$	20,000,00	
300 400	Purchased Services Supplies and Materials	\$	20,000.00 7,849.00	
500	Capital Outlay	\$	7,049.00	
600	Other Objects	\$	-	
267	Participant Support Cost			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500 600	Capital Outlay Other Objects	\$ \$	-	
000	oner objects	Ψ		
271	Pupil Service Activities			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500 600	Capital Outlay Other Objects	\$ \$	-	
000	Other Objects	\$	-	
272	Enterprise Activities			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500 600	Capital Outlay Other Objects	\$ \$	-	
000	ouer objects	Ψ	_	
273	Trust and Agency Activities			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400 500	Supplies and Materials Capital Outlay	\$ \$	-	
600	Other Objects	\$	_	
000	one objects	Ψ		
	Total Support Services			\$ 1,096,049.00
320	Community Recreation Services			
100	Salaries	\$	-	
200 300	Employee Benefits Purchased Services	\$ \$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	_	
600	Other Objects	\$	-	
220				
330	Civic Services Salaries	\$	_	
200	Employee Benefits	\$	_	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
340	Public Library Services			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500 600	Capital Outlay Other Objects	\$ \$	-	
000	Sand Sejeen	Ψ	-	

			В	Sudget	Subtotal by Funding Source
350		Custody and Care of Children			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
360		Welfare Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
370		Nonpublic School Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
390		Other Community Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Total - Community Services			\$ -

				Budget	Subtotal by Funding Source
400	700	Intergovernmental Expenditures/ Transfers		20.050.205.00	
	700	Fund Transfers	\$	28,070,307.00	
		Total Intergovernmental Expenditures/ Transfers			\$ 28,070,307.00
500		Debt Service:			
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	35,000.00	
		Total - Debt Service			\$ 35,000.00
TOTAL	GENERAL F	UND EXPENDITURES	ŝ	29,201,356.00	\$ 29,201,356.00

Position Description	Av	Average Salary		
Superintendents	\$	200,000.00		
Supervisors	\$	-		
Administrators	\$	107,500.00		
Principals	\$	-		
Consultants	\$	-		
Counselors	\$	-		
Teachers	\$	-		

The itemized list of average salaries paid to superintendents, supervisors, administrators, principals, consultants, counselors and teachers employed by the district should be calculated for these position descriptions *paid from all funding sources*. A general description of the position category is provided below. If your LEA has a position that is not included in the general description that you feel may fit into one of the categories, use your discretion of where to include the salary.

Superintendents

Includes the superintendent, deputy superintendents, associate superintends, or assistant superintendents involved in the direction and management of all affairs of the school district.

Supervisors

Supervisors report to an administrator other than the superintendent and are heads of units. Examples of supervisors might be maintenance supervisors, food service directors, or transportation supervisors

Administrators

Administrators are a head of organizational unit reporting directly to the district superintendent. Examples of employees that could be charged here include the Chief Financial Officer, Chief Human Resources Officer, and Chief Audit Director.

Principals

Principals are those with overall administrative responsibility for a single school or a group of schools. Included are principals and assistant principals involved in the supervision of all operations of the school.

Consultants

Consultants are generally paid as a purchased service and do not have a salary associated with them

Counselors

Counselors are those who assess and improve the well-being of students and supplement the teaching process.

Teachers

Teachers are those involved directly with the teaching of students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, computer, the Internet, multimedia, telephone, and correspondence that is delivered inside or outside the classroom or in other teacher-student settings.