South Carolina American Rescue Plan Elementary and Secondary School Emergency Relief (ARP ESSER) Subgrant Spending Plan Amendment Form

LEA Information	n		
LEA Name:	Please choose		
Superintenden	L Information		
Name:	Angel Malone-Limestone Charter Association		
Phone:	803-319-8560	Ext.:	
Email:	amalone@limestonecharters.org	EXt	
Linaii.	unidione@imrestones.na.tetisiong		
Please provide a	description of all proposed changes including the amounts, function and object codes, and the categor	ry of the change:	
To amend ESSER I	II as follows:		
Category 15:			
	by \$127,000 for consulting services for the following: for data management to improve student perforn	mance, for IT infrastructure/s	oftware support
	network and initiate stronger safety features, and for evaluating/managing teacher certification process		
200/100 and 200,	/200 to increase the funds available for accounting services to aide in maintaining compliance with all fed	eral regulations that relate to	ARP tunds.

form on behalf of the Subgrantee.

ANGEL MALONE 9/21/2023

I attest that the information contained in this document is, to the best of my knowledge, correct and the agency named above has authorized me as its representative to file this application. By typing my name below, I affirm that I am authorized to submit this

Electronic Signature of Superintendent

Date

Uses of Funds

A local educational agency that receives funds under this section shall reserve not less than 20 percent of such funds to address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, extended school year programs, or other evidence-based interventions, and ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of the coronavirus on the student subgroups described in section 1111(b)(2)(B)(xi) of the Elementary and Secondary Education Act of 1965 (20 U.S.C.6311(b)(2)(B)(xi)), students experiencing homelessness, and children and youth in foster care

A local educational agency that receives funds under this title may use the **remaining** funds for any of the following:

- 1. Any activity authorized by
 - a. Elementary and Secondary Education Act of 1965
 - b. Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.) ("IDEA"),
 - c. Adult Education and Family Literacy Act (20 U.S.C. 1400 et seq.),
 - d. Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq.) ("the Perkins Act"),
- 2. Coordination of preparedness and response efforts of local educational agencies with state, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.
- 3. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.
- 4. Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.
- 5. Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.
- 6. Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.
- 7. Planning for and coordinating and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.
- 8. Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.
- 9. Providing mental health services and support, including through the implementation of evidenced-based full-service community schools.

Uses of Funds (continued)

- 10. Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.
- 11. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by
 - a. Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction.
 - b. Implementing evidence-based activities to meet the comprehensive needs of students.
 - c. Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment.
 - d. Tracking student attendance and improving student engagement in distance education.
- 12. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.
- 13. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.
- 14. Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff.
- 15. Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Spending Plan Categories

INSTRUCTIONS: Click on the links below to access a specific budgeting table. Please provide a short description of proposed activities and complete the budget information. A summary budget will be autocalculated on the final page, titled Budget Summary. Budget the amount for equitable services in the 15th category budget and indicate the amount in the field provided below. Please enter your allocation amount in the appropriate field on the Budget Summary. Ensure that the summary amount budgeted equals the allocation. Any changes to this document will require resubmission to the SCDE.

Addressing Learning Loss

- 1. Activities authorized by
 - a. Elementary and Secondary Education Act of 1965
 - b. Individuals with Disabilities Education Act (IDEA)
 - c. Adult Education and Family Literacy Act
 - d. Carl D. Perkins Career and Technical Education Act (The Perkins Act)
- 2. Coordination of Preparedness and Response Efforts
- 3. Activities to Address the Unique Needs of Students
- 4. Development and Implementation of Procedures
- 5. Training and Professional Development
- 6. Sanitation Services and Supplies
- 7. Planning and Coordination during Long-term Closures
- 8. Purchase of Educational Technology
- 9. Provision of Mental Health Services and Supports
- 10. Summer Learning and Supplemental Afterschool Programs
- 11. Addressing Learning Loss Among Students
- 12. School Facility Repairs and Improvements
- 13. Improve Indoor Air Quality in School Facilities
- 14. Developing Strategies and implementing public health protocols

Budget Summary

American Rescue Plan Elementary and Secondary School Emergency Relief Spending Plan Amendment Form

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Function	Code	100	200	300	400	500	600	700		
Instruction	100	\$310,724.44	\$111,286.00							\$422,010.44
Support Services	200	\$307,529.00	\$71,461.00							\$378,990.00
Community Services	300									\$0.00
Other Charges	400									\$0.00
Total		\$618,253.44	\$182,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$801,000.44

20% Reserved Amount	Budgeted Amount for Learning Loss	Remaining Funds
\$282,316.49	\$801,000.44	\$610,582.00

(Budgeted amount must be greater than or equal to reserved amount)

Back to Category List

This category is being amended	

American Rescue Plan Elementary and Secondary School Emergency Relief Spending Plan Amendment Form

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Instruction	100									\$0.00
Support Services	200									\$0.00
Community Services	300									\$0.00
Other Charges	400									\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
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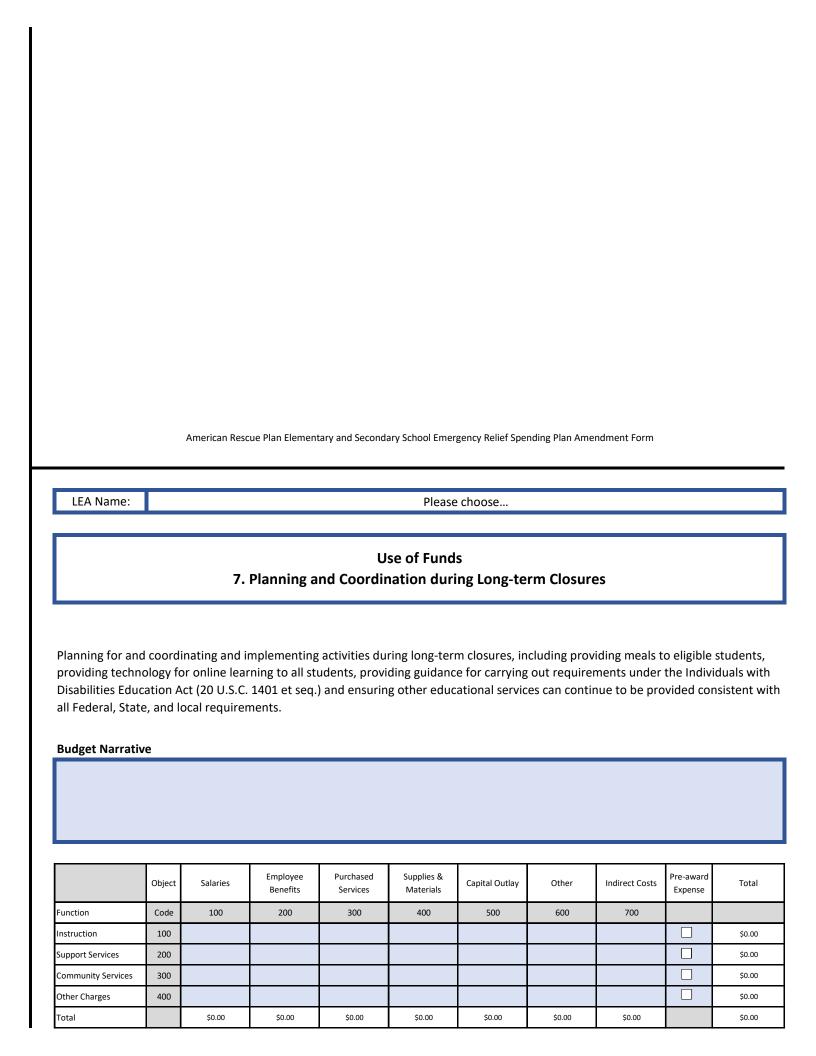
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	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
nction	Code	100	200	300	400	500	600	700		
truction	100			\$47,000.00	\$50,000.00					\$97,000.00
pport Services	200									\$0.00
Community Services	300									\$0.00

Other Charges

Total		\$0.00	\$0.00	\$47,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00		\$97,000.00
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		American Reso	cue Plan Elemen	tary and Second	ary School Emer	gency Relief Spe	nding Plan Ame	ndment Form		
LEA Name:					Please	choose				
				U	se of Fund	S				
		!	9. Provisio	n of Menta			Supports			
				1 .11	.1					
Local educations services and sup		icies that rece	eive tunas ur	ider this title	may use the	tunas tor pro	viding menta	ai neaith		
services and sup	ροι το.									
Budget Narrativ	e e									
		_	_	_				_		
	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
Tunation	Codo	100				F00	600	700	Expense	
Function nstruction	Code 100	100	200	300	400	500	600	700		\$0.00
Support Services	200									\$0.00
Community Services	300									\$0.00
Other Charges	400									\$0.00
-										

Total

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

								Back t	o Categ	ory List
				This categor	y is being am	ended				
								•		
		American Resc	cue Plan Element	tary and Seconda	ary School Emer	gency Relief Spe	nding Plan Ame	ndment Form		
LEA Name:					Please	choose				
		10. Sı	ummer Lea		se of Fund Supplemer		chool Prog	rams		
Local educatio										
summer learn summer mont	ths and a	ddressing the	e needs of lov	v-income stu	dents, studer					
students expe	eriencing	homelessnes	s, and childre	en in foster ca	are.					
Budget Narra	tive									
									l.	
	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
Function	Code	100	200	300	400	500	600	700		

\$0.00

Instruction

Support Services	200									\$0.00
Community Services	300									\$0.00
Other Charges	400									\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
				This categor	y is being am	ended		Back t	to Categ	ory List
								4		
		American Reso	cue Plan Elemen	tary and Second	ary School Emer	gency Relief Spe	nding Plan Ame	endment Form		
						·				
LEA Name:					Please	choose				
				IJ	se of Fund	s				
			11. Add		arning Loss		udents			
				J	J	U - 1				
Addressing learn	ning los	ss among stu	dents, includi	ing low-incon	ne students, o	children with	disabilities,	English learn	ers, racia	and ethnic
minorities, stude									gency, in	cluding by
a. Administer					re valid and reting students					
		ic progress a iating instruc		cators in mee	ting students	acauemic f	iceus, iiiciuu	ıııg		
b. Implement				meet the con	nprehensive r	needs of stud	lents.			
c. Providing ir					nilies on how	they can effe	ectively supp	ort students,		
including in d. Tracking st			g environme		gagement in c	listance educ	ation			
a. Hacking St	auciit	accentiance a		5 JUNETIL CITE	Mechine in the	instance Educ	ation.			

Budget Narrative

									Expense	
unction	Code	100	200	300	400	500	600	700		
struction	100									\$0.00
upport Services	200									\$0.00
ommunity Services	300									\$0.00
ther Charges	400									\$0.00
otal		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
LEA Name:		American Resc	cue Plan Element	tary and Second		gency Relief Sper	nding Plan Ame	endment Form		
LEA Name:		American Resc		U	Please se of Fund	choose		endment Form		
chool facility renvironmental h	nealth h	nd improven	12. Scho nents to enab	U ool Facility	Please se of Fund Repairs ar	s nd Improve	ements		exposure	to
chool facility re nvironmental h	nealth h	nd improven	12. Scho nents to enab	U ool Facility	Please se of Fund Repairs ar	s nd Improve	ements		exposure Pre-award Expense	to

Function

Instruction

Support Services

Code

100

200

100

200

300

400

500

600

700

\$0.00

\$0.00

Community Services	300									\$0.00
Other Charges	400									\$0.00
otal		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
		American Resc	ue Plan Element		y is being am		nding Plan Ame		o Categ	ory List
LEA Name:					Please	choose				
			13. Impro		se of Funds Air Quality		Facilities			
Inspection, testi including mecha cleaning, fans, c Budget Narrativ	nical a ontrol	nd non-mech	nanical heatir	ng, ventilatior	n, and air con	ditioning sys				
	e									

unction	Code	100	200	300	400	500	600	700		
nstruction	100	100	200	300	400	300	000	700		\$0.00
upport Services	200									\$0.00
ommunity Services	300									\$0.00
ther Charges	400									\$0.00
otal	400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
				This categor	y is being am	ended		<u>Back t</u>	o Catego	ory List
		American Resc	ue Plan Elemen	tary and Second.	ary School Emer	gency Relief Spe	nding Plan Ame	ndment Form		
		American Resc	ue Plan Element	tary and Second	ary School Emer	gency Relief Spe	nding Plan Ame	ndment Form		
LEA Name:		American Resc	ue Plan Element	tary and Second		gency Relief Spe	nding Plan Ame	ndment Form		
LEA Name:		American Resc		U		choose		ndment Form		
Developing strateuidance from the head of the beautiful to the beautif	he Cent alth and	nd implemer ers for Disea	14. St nting public hase Control a	U rategies ar nealth protoc nd Prevention	Please se of Fund nd Public H ols including, n for the reop	choose s ealth Proto to the greate	ocols est extent pr	acticable, pol		
Developing strat uidance from t naintain the he	he Cent alth and	nd implemer ers for Disea	14. St nting public hase Control a	U rategies ar nealth protoc nd Prevention	Please se of Fund nd Public H ols including, n for the reop	choose s ealth Proto to the greate	ocols est extent pr	acticable, pol		

Code	100	200	300	400	500	600	700		
100									\$0.00
200									\$0.00
300									\$0.00
400									\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	100 200 300	100 200 300 400	100 200 300 400	100 200 300 400	100 200 300 400	100	100	100	100

Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Ş0.00		\$0.00
							Back t	o Categ	ory List
			This categor	y is being am	ended				
	American Resc	ue Plan Elemen	tary and Seconda	ary School Emer	gency Relief Spe	nding Plan Ame	ndment Form		
LEA Name:				Please	choose				
				se of Fund Other Activ					

Local educational agencies that receive funds under this title may use the funds for other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Budget Narrative

Provide accounting services to aide in maintaining compliance with all federal regulations that relate to ARP funds. Laptop/office supplies needed to maintain proper accounting functions. Indirect cost with an indirect rate = 15% per SDE.

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
Function	Code	100	200	300	400	500	600	700		
Instruction	100									\$0.00
Support Services	200	\$200,000.00	\$21,903.00		\$4,942.00					\$226,845.00
Community Services	300									\$0.00
Other Charges	400							\$211,737.00		\$211,737.00
Total		\$200,000.00	\$21,903.00	\$0.00	\$4,942.00	\$0.00	\$0.00	\$211,737.00		\$438,582.00

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✓	This category is being amended	

 $American \ Rescue \ Plan \ Elementary \ and \ Secondary \ School \ Emergency \ Relief \ Spending \ Plan \ Amendment \ Form$

LEA Name: Please choose...

Use of Funds Budget Summary

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Total
Function	Code	100	200	300	400	500	600	700	
Instruction	100	\$310,724.44	\$111,286.00	\$112,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$594,010.44
Support Services	200	\$507,529.00	\$93,364.00	\$0.00	\$4,942.00	\$0.00	\$0.00	\$0.00	\$605,835.00
Community Services	300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Charges	400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,737.00	\$211,737.00
Total		\$818,253.44	\$204,650.00	\$112,000.00	\$64,942.00	\$0.00	\$0.00	\$211,737.00	\$1,411,582.44

Budgeted Amount for Learning Loss	Remaining Funds	Total Budgeted Amount	Total Remaining Balance
\$801,000.44	\$610,582.00	\$1,411,582.44	\$0.00

(Must be \$0.00 for approval)

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